**NOTICE OF PUBLIC BUDGET HEARING**

**FOR TOWN OF MEDARY, LA CROSSE COUNTY**

Notice is hereby given that on Tuesday, November 9, 2021, 7pm at the Medary Town Hall, a PUBLIC HEARING on the PROPOSED 2022 BUDGET for the Town of Medary will be held. The proposed budget in detail is available for inspection at the town clerk’s office. The following is a summary of the proposed 2022 Budget.

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| **Town of Medary** |
| **2022 Proposed Budget - Summary** |
|  |  |  |  |  |  | 2021 |  | 2022 |
|  |  |  |  |  |  | Current |  | Proposed |
|  |  |  |  |  |  | Budget |  | Budget |
| **Revenues** |  |  |  |  |  |  |  |
|  | Taxes: | General Property Taxes |  |  152,343  |  |  152,602  |
|  |  | Other Taxes |  |  |  13,700  |  |  17,455  |
|  | Special Assessments |  |  |  |  |  |
|  | Intergovernmental Revenues |  |  80,048  |  |  82,898  |
|  | Licenses & Permits |  |  |  6,975  |  |  3,425  |
|  | Public Charges for Services - Garbage |  |  99,108  |  |  100,500  |
|  | Public Charges for Services - Fire Protection |  71,070 |  |  80,000 |
|  | Misc Revenues |  |  |  |  8,650 |   |  86,115 |
| **Total Revenues** |  |  |  |  |  431,966 |  |  522,995  |
|  |  |  |  |  |  |  |  |  |
| **Expenditures:** |  |  |  |  |  |  |  |
|  | General Government |  |  |  99,475 |  |  92,814  |
|  | Public Safety |  |  |  |  81,167 |  |  82,575  |
|  | Public Works |  |  |  |  |  |  |
|  |  | Highway Maintenance |  |  155,500  |  |  176,500  |
|  |  | Refuse & Recycling |  |  95,990 |  |  100,000 |
|  |  | Other - Street lights |  |  2,000  |  |  2,000  |
|  | Culture, Recreation & Education |  |  1,000  |  |  1,000  |
|  |  | Other - Stonehill Drainage |  |  5,400  |  |  5,600  |
| **Total Expenditures** |  |  |  |  440,532  |  |  460,489  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  Fund Balance  |  Total  |  Total  |  Fund Balance  |
|  |  |  |  |  | 1/1/2022 |  Revenues  |  Expenditures  | 12/31/2022 |
|  |  | General Fund |  |  40,034  |  517,395  | 460,489 |  96,940 |
|  |  | Equipment Fund |  |  100,000  |  | 18,300 |  81,700  |
|  |  | Remodeling Fund |  |  25,600  |  |  |  25,600  |
|  |  | Generator Fund |  |  16,750  |  |  |  16,750  |
|  |  | Drainage Fund |  |  85,170  |  5,600 |  |  90,770  |
|  |  |  |  |  |  267,554  |  522,995  |  478,789  |  311,760  |
|  |  |  |  |  |  495,074  |  528,595  |  18,300 |  526,580  |