

**NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF MEDARY, LA CROSSE COUNTY**

Notice is hereby given that on Tuesday, November 15, 2022, 7pm, at the Medary Town Hall, a PUBLIC HEARING on the PROPOSED 2023 BUDGET for the Town of Medary will be held. The proposed budget in detail is available for inspection at the town clerk's office. The following is a summary of the proposed 2023 Budget.

Town of Medary  
2023 Proposed Budget – Summary

|   | 2022<br>Current<br>Budget | 2023<br>Proposed<br>Budget |              |               |
|---|---------------------------|----------------------------|--------------|---------------|
| <b>Revenues</b>                               |                           |                            |              |               |
| Taxes:  |                           |                            |              |               |
| General Property Taxes                        | 152,602                   | 154,608                    |              |               |
| Other Taxes                                   | 17,455                    | 21,860                     |              |               |
| Intergovernmental Revenues                    | 82,898                    | 83,172                     |              |               |
| Licenses & Permits                            | 3,425                     | 4,413                      |              |               |
| Public Charges for Services – Garbage         | 100,500                   | 105,000                    |              |               |
| Public Charges for Services – Fire Protection | 80,000                    | 103,547                    |              |               |
| Misc Revenues (ARPA-2022, Interest Income)    | <u>86,115</u>             | <u>8,008</u>               |              |               |
| <b>Total Revenues</b>                         | <u><u>522,995</u></u>     | <u><u>480,608</u></u>      |              |               |
| <b>Expenditures:</b>                          |                           |                            |              |               |
| General Government                            | 94,908                    | 100,409                    |              |               |
| Public Safety                                 | 103,932                   | 114,530                    |              |               |
| Public Works                                  |                           |                            |              |               |
| Highway Maintenance                           | 214,267                   | 152,563                    |              |               |
| Refuse & Recycling                            | 101,683                   | 105,000                    |              |               |
| Other – Street lights                         | 1,970                     | 2,000                      |              |               |
| Culture, Recreation, & Education              | 900                       | 1,000                      |              |               |
| Stonehill Drainage                            | <u>5,700</u>              | <u>5,700</u>               |              |               |
| <b>Total Expenditures</b>                     | <u><u>523,360</u></u>     | <u><u>481,202</u></u>      |              |               |
|   | Fund Balance              | Total                      | Total        | Fund Balance  |
|   | 1/1/2023                  | Revenues                   | Expenditures | 12/31/2023    |
| General Fund                                  | 96,940                    | 480,608                    | 481,202      | 96,346        |
| Equipment Fund                                | 81,700                    |                            |              | 81,700        |
| Remodeling Fund                               | 25,600                    |                            |              | 25,600        |
| Generator Fund                                | 16,750                    |                            |              | 16,750        |
| Drainage Fund                                 | <u>98,321</u>             | <u>5,700</u>               | <u>8,405</u> | <u>95,616</u> |
|   | 319,311                   | 486,308                    | 489,607      | 316,512       |