

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF MEDARY, LA CROSSE COUNTY**

Notice is hereby given that on Tuesday, November 14, 2023, 7pm at the Medary Town Hall, a PUBLIC HEARING on the PROPOSED 2024 BUDGET for the Town of Medary will be held. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection at the town clerk's office. The following is a summary of the proposed 2024 Budget.

**Town of Medary
2024 Proposed Budget – Summary**

	2023 Current Budget	2024 Proposed Budget
Revenues		
Taxes: General Property Taxes	154,608	155,087
Other Taxes	20,563	22,592
Intergovernmental Revenues	87,040	145,632
Licenses & Permits	4,021	4,021
Public Charges for Services – Garbage & Recycling	104,334	115,789
Public Charges for Services - Fire Protection	102,495	127,933
Misc Revenues	<u>17,298</u>	<u>13,031</u>
Total Revenues	<u><u>490,359</u></u>	<u><u>584,085</u></u>
Expenditures:		
General Government	102,519	128,113
Public Safety	114,535	139,690
Public Works		
Highway Maintenance	279,297	191,293
Garbage & Recycling	108,772	115,689
Other - Street lights	2,083	2,000
Culture, Recreation & Education	1,100	1,000
Other - Stonehill Drainage	<u>6,300</u>	<u>6,300</u>
Total Expenditures	<u><u>614,606</u></u>	<u><u>584,085</u></u>

	Fund Balance 1/1/2024	Total Revenues	Total Expenditures	Fund Balance 12/31/2024
General Fund	96,346	584,085	584,085	96,346
Equipment Fund	81,700		5,007	76,693
Remodeling Fund	25,600			25,600
Generator Fund	16,750			16,750
Drainage Fund	<u>95,616</u>	<u>6,300</u>	<u>6,205</u>	<u>95,711</u>
	316,012	590,385	595,297	311,100